

Grand Erie District School Board

TO: JoAnna Roberto, Ph. D., Director of Education & Secretary of the Board

FROM: Rafal Wyszynski, Superintendent of Business & Treasurer

RE: Energy Conservation Consumption Report (2020-21)

DATE: June 27, 2022

Recommended Action: Moved by _____ Seconded by _

THAT the Grand Erie District School Board receive the Energy Conservation Consumption Report for 2020-21 as information.

Background

O. Reg 507/18, under the Electricity Act requires public agencies such as municipalities, school boards, universities, colleges and hospitals to report annually on their energy consumption and greenhouse gas (GHG) emissions. The report is due July 1st and must report on the total consumption and GHS of all energy types for the previous fiscal year. This year's report covers September 1, 2020 to August 31, 2021.

All data must be uploaded onto the Ministry of Energy's reporting module. From the reporting module, a report is generated using the Ministry of Energy's reporting template. Please refer to Appendix A: Energy Consumption and Greenhouse Gas Emissions Reporting - 2020-21. This is referred to as Grand Erie's 2020-21 Consumption report in the remainder of this report. Grand Erie District School Board's 2020-21 Energy Report was successfully completed, uploaded and is available as of June 3, 2022 on the Ministry of Energy's BPS Portal. For the purpose of the report, Grand Erie reports on Branlyn and Notre Dame while the Brant Haldimand Norfolk Catholic District School Board reports on St. Basils and Walter Gretzky.

As per O. Reg. 507/18, Boards are required to submit their completed consumption report annually to the Ministry of Energy, post both reports on both the internet and intranet sites and provide a hard copy at their office to any interested member of the public.

Additional Information

The most informative figures within the report are the Energy Intensity figures located in the last column. Energy Use Intensity (EUI), measured in equivalent kilowatt hours per square feet (ekWh/sqft), is the base unit used by energy managers for comparison purposes. This metric is developed by first establishing natural gas consumption which is reported as cubic metres (m3) or gigajoules (GJ). Propane consumption reported in litres are also reported. These consumptions are then converted to equivalent kilowatt hours (ekWh). Total energy consumption is calculated by adding ekWh of gas and propane use to electrical consumption, already reported in kWh. Determining intensity involves accounting for square footage of all facilities in our inventory. This produces the EUI measured in ekWh/sq ft.

Energy intensity is driven by energy consumption at each site. This is impacted by a number of variables. It is important to note that some variables are beyond the control of the school board itself. For example, both community growth and Ministry-driven expectations require additional space and extended hours at a facility which would increase energy demand and consumption. Examples of other facility variables include:

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- Year of construction and building design, including Building Automation Systems (BAS), building envelope, etc.
- Building area, including renovations, additions, portables, etc.
- HVAC equipment on site, including system type, system age, lifecycle considerations, areas with air conditioning and vented spaces.
- Site use/Facility Type (elementary, secondary, administrative or maintenance).
- Shared use schools, including libraries, literacy centres, sports fields, childcare facilities and other third party partnerships.
- Hours of operations and specialty programming, including before and after school programs, community use, summer school, etc.

Other variables which greatly impact the energy consumption at a site include:

- Weather as colder or hotter weather conditions drive energy demand
- Location and topography of the site (lake effect, wind, etc.)
- Occupancy behaviour
- COVID-19 with increased ventilation and system operational times

Below are the previous three years energy consumption broken out by the three sources: electricity, natural gas and propane (Glen Morris only).

Energy Consumed	2018-19	2019-20	2020-21
Total Electricity (kWh)	20,120,996	17,042,409	16,736,730
Total Natural Gas (m3)	5,009,260	4,407,316	4,210,492
Total Propane (L)	34,891	32,494	11,017

Although there are several variables, as mentioned, which affect energy consumption, COVID-19 likely played a large role in the reduced energy consumption in the 2020-21 school year. Province-wide school closures resulted in less in-person instructional days for the year. Further, most schools, except for those running special education programs, were scheduled to be unoccupied for the duration of the school closure periods.

Next Steps

This report was created in order to outline the Green Energy Act's Ontario Regulation 507/18 requirements for Ontario school boards including Grand Erie District School Board. The Grand Erie District School Board will continue to expand and improve its energy and environmental conservation initiatives for the betterment of our students, staff, school community, and the environment.

Grand Erie Multi-Year Plan

This report supports the Belonging indicator of Learn Lead Inspire and the following statement: We build a culture of belonging to support an equitable, inclusive and responsive environment for each learner.

Respectfully submitted,

Rafal Wyszynski Superintendent of Business & Treasurer



Energy Consumption and Greenhouse Gas Emissions Reporting - for 2020

Confirm consecutive 12-mth period (mth-yr to mth-yr)	Sept/2020 - Aug/2021
Sector	School Board
Agency Sub-sector	School Board
Organization Name	Grand Erie District School Board

Operation Name	Constitution Trans	Address	City	Postal	Total Floor	Unit	Avg	Swimmin	Number	Electricity	Electricity	Natural Gas	Natural Gas	Propane	Propane	GHG Emissions	Energy
Operation Name	Operation Type	Address	City	Code	Area	Unit	hrs/wk	g Pool (Yes/No)	Portables	Quantity	Unit	Quantity	Unit	Quantity	Unit	(Kg)	Intensity (ekWh/sqft)
Agnes G Hodge PS	School	52 Clench Avenue	Brantford	N3T 1B6	39.905.37	Square feet	80	No	0	129.707.20117	kWh	46.154.73891	Cubic Meter			90,562.18441	
Banbury Heights PS	School	141 Banbury Rd	Brantford	N3P 1E3		Square feet		No	0	394,409.97070	kWh		Cubic Meter			67,219.70343	
Bellview PS	School	97 Tenth Avenue	Brantford	N3S 1G5	37,494.46	,	80	No	0	160,783.43361	kWh	,	Cubic Meter			86,351.88964	16.62093
Bloomsburg PS	School	25 Concession 12, R.R. #3	Waterford	NOE IYO	23,433.03			No	0	69,375.17896	kWh		Cubic Meter			59,643.68426	
Board Office Boston PS	Administrative offices and related facilities School	349 Erie Avenue 2993 Cockshutt Rd., R.R. #1	Brantford Waterford	N3S 2H7 N0E 1Y0	29,264.00 S		80 80	No No	2	312,266.58203 56.048.60840	kWh kWh		Cubic Meter Cubic Meter			83,865.15337 65.921.17573	25.25381 19.11927
Branlyn PS	School	238 Brantwood Park Rd	Brantford	N3P 1N9	78,496.59			No	0	402,615.13867	kWh		Cubic Meter			94,245.54848	11.14447
Brantford CI & VS	School	120 Brant Ave	Brantford	N3T 3H3	204,578.90			No	0	1,477,419.42969	kWh		Cubic Meter			132,887.08850	9.84007
Brier Park PS	School	10 Blackfriar Lane	Brantford	N3R 6C5	35,542.96		80	No	2	306,765.51367	kWh	,	Cubic Meter			68,716.15030	
Burford Elementary (formerly Burford DHS)	School	35 Alexander St	Burford	N0E 1A0		Square feet		No	0	134,172.30632	kWh		Cubic Meter			106,724.23373	
Caledonia Centennial PS Cavuga SS	School School	110 Shetland St 70 Highway #54	Caledonia	N3W 2H1 N0A 1E0	29,923.67		80 80	No No	8	151,776.40161 469,045.90625	kWh kWh		Cubic Meter Cubic Meter			47,744.33250 367,214.83624	
Cayuga SS Cedarland PS	School	60 Ashgrove Ave	Cayuga Brantford	NJR 6F5	,	square reet Square feet		No No	0	134.339.34668	kWh	27.074.87087				567,214.83624	
Centennial-Grand Woodlands S	School	41 Ellenson Dr	Brantford	N3R 3E7		Square feet Square feet	80	No	0	134,885.87344	kWh		Cubic Meter			77,568.76015	
Central PS	School	135 George St	Brantford	N3T 6B4	33,748.62		80	No	2	156,583.43262	kWh	20,682.74502	Cubic Meter			43,088.09136	
Cobblestone Elementary School	School	179 Grandville Circle	Paris	N3L 0A9	50,326.00	Square feet	80	No	3	238,838.90527	kWh	35,484.64419	Cubic Meter			73,166.19885	12.23943
Courtland PS	School	1012 Queen Street, Box 245	Courtland	NOJ 1EO	24,864.63			No	0	68,693.33386	kWh		Cubic Meter			60,929.76523	
Delhi DSS	School	393 James St	Delhi	N4B 2B6	89,890.49		80	No	0	279,335.10059	kWh	,	Cubic Meter			194,971.39478	
Delhi PS Dufferin PS	School School	227 Queen St 106 Chestnut Ave	Delhi Brantford	N4B 2K6 N3T 4C6	36,551.00	Square feet Square feet	80 80	No No	1 3	164,453.10477 122,156.15110	kWh kWh	,	Cubic Meter Cubic Meter			87,577.34098 78,670.87142	
Dunnville SS	School	110 Helena St	Dunnville	N1A 2S5	151,913,40		80	No No	0	386.076.35742	kWh	184.566.89177				358,772.02003	
Echo Place PS	School	723 Colborne St	Brantford	N3S 3R5		Square feet	80	No	0	94,507.43187	kWh	,	Cubic Meter			41,186.83092	
Ecole Confederation (Formerly Coronation (Brantford))	School	54 Ewing D Dr	Brantford	N3R 5H8	31,502.00	Square feet	80	No	3	211,217.34717	kWh	45,884.78721	Cubic Meter			92,126.07664	
Elgin Avenue PS	School	80 Elgin Ave	Simcoe	N3Y 4A8	40,121.00	Square feet	80	No	0	109,781.65503	kWh	43,002.09468	Cubic Meter			84,094.64481	14.12722
Glen Morris Central PS	School	522 Glen Morris Rd E	Glen Morris	N0B 1W0		Square feet	80	No	0	76,069.91503	kWh			11,017.37898	Litre	18,913.43192	
Graham Bell-Victoria PS	School	56 Grand St	Brantford	N3R 4B2	34,103.00			No	0	78,400.49537	kWh	,	Cubic Meter			65,374.87260	
Grand Erie Learning Alternatives Grandview Central PS	School Administrative offices and related facilities	365 Rawdon St 11 Thrush St	Brantford Dunnville	N3S 6J3 N1A 1X7	20,343.79	Square feet Square feet	80 80	No No	0	55,274.90311 17.188.26445	kWh kWh		Cubic Meter Cubic Meter			65,437.81841 55.543.17848	
Grandview Central PS Grandview PS	School	68 North Park St	Brantford	N3R 4J9	,	Square feet Square feet		No	0	94.779.86989	kWh	36.290.38448				71,023.53887	15.12945
Greenbrier PS	School	33 White Oaks Ave	Brantford	N3R 5N8	22.068.00		80	No	0	72,495.77336	kWh	,	Cubic Meter			57,421.90606	
Hagersville Elementary School	School	40 Parkview Road	Hagersville	NOA 1HO	29,332.00	Square feet	80	No	0	60,692.90540	kWh		Cubic Meter			57,638.69899	12.81928
Hagersville SS	School	70 Parkview Rd	Hagersville	N0A 1H0	132,596.60			No	1	735,209.91797	kWh	,	Cubic Meter			522,546.12289	
Houghton Annex	School	505 Fairground SR, R.R. #5	Langton	N0E 1G0		Square feet		No	0	4,565.20003	kWh	.,	Cubic Meter			3,393.59466	
Houghton PS J L Mitchener PS	School School	505 Fairground Sideroad Box 99 60 Munsee St South	Langton Cayuga	NOE 1GO NOA 1EO	27,289.08 5 35,900.22 5		80 80	No No	7	171,793.23097 72,191.31921	kWh kWh		Cubic Meter Cubic Meter			43,658.75503 67,145.35066	
James Hillier PS	School	62 Queensway Dr	Brantford	N3R 4W8		square reet Square feet		No No	2	72,191.31921 87.947.00845	kWh	33,746,09290				66,039.34985	
Jarvis PS	School	14 Monson St	Jarvis	NOA 1JO		Square feet Square feet		No	0	127,226.14127	kWh	,	Cubic Meter			63,550.24964	
Joseph Brant Learning Centre	School	347 Erie Ave	Brantford	N3S 2H7	19,278.69	Square feet	80	No	3	116,370.36342	kWh	22,385.77741	Cubic Meter			45,284.54820	18.37684
King George PS	School	265 Rawdon St	Brantford	N3S 6G7	39,245.22		80	No	0	137,034.97852	kWh		Cubic Meter			71,065.64885	
Lakewood Elementary (Formerly Port Dover Comp)	School	713 St. George St	Port Dover	NOA 1NO		Square feet		No	0	301,483.00781	kWh		Cubic Meter			211,517.10920	
Langton PS Lansdowne PS	School School	23 Albert Street 21 Preston Blvd	Langton Brantford	N0E 1G0 N3T 5B1	20,214.62 5 28,997.97 5		80 80	No No	0	52,799.86743 124,824.48516	kWh kWh		Cubic Meter Cubic Meter			58,287.38051 61,925.84213	
Lynndale Heights ES	School	55 Donly Drive South	Simcoe	N3Y 5G7		square reet Square feet		No No	0	186,659,25702	kWh		Cubic Meter			77.008.09239	
Major Ballachey PS	School	105 Rawdon St	Brantford	N35 6C7		Square feet Square feet	80	No	0	143.415.50314	kWh	,	Cubic Meter			77,720.02792	
Mapleview Elementary	School	223 Fairview Ave W	Dunnville	N1A 1M4	45,325.00		80	No	0	156,030.00000	kWh	,	Cubic Meter			36,976.18138	7.53588
McKinnon Park SS	School	91 Haddington St	Caledonia	N3W 2H2				No	10	891,295.51953	kWh		Cubic Meter			348,105.13919	21.96615
Mount Pleasant PS	School	667 Mt. Pleasant Road	Mt. Pleasan			Square feet		No	0	55,351.56303	kWh		Cubic Meter			44,262.02021	
North Park C & VS North Ward PS	School School	280 North Park St 107 Silver St	Brantford Paris	N3R 4L1 N3L 1V2	174,387.20		80 80	No No	5 0	602,946.75532 122.025.74902	kWh kWh	183,457.22045	Cubic Meter			362,192.96336 114.401.98549	14.63805 17.02025
Oakland-Scotland PS	School School	15 Church Street West	Scotland	NOE 1RO		Square feet Square feet		No No	0	98,678.00061	kWh	,	Cubic Meter Cubic Meter			49,673.74442	
Oneida Central PS	School	661 4th Line	Caledonia	N3W 2B2	20,634.61		80	No	3	99.192.75037	kWh		Cubic Meter			54.942.36795	
Onondaga-Brant PS	School	21 Brant School Rd., R.R. #1	Brantford	N3T 5L4	,	Square feet		No	2	70,970.49674	kWh	,	Cubic Meter			50,071.90944	
Paris Central PS	School	7 Broadway St E	Paris	N3L 2R2	24,756.99	Square feet	80	No	0	207,120.23779	kWh		Cubic Meter			45,015.13451	17.39044
Paris DHS (Sec)	School	231 Grand River St N	Paris	N3L 2N6	148,945.00		80	No	4	588,911.38686	kWh		Cubic Meter			175,376.41552	
Pauline Johnson C & VS	School	627 Colborne St	Brantford	N3S 3M8	184,622.60			No	0	544,675.22656	kWh	179,393.55964				353,027.20265	
Port Rowan PS Prince Charles PS	School School	48 College Avenue 40 Morton Ave	Port Rowar Brantford	NOE 1M0 N3R 2N5	,	Square feet Square feet	80 80	No No	0	54,499.31299 117.217.10693	kWh kWh		Cubic Meter			53,982.20708 70,734.78558	15.27244 17.40212
Princes Elizabeth PS	School	60 Tecumseh St	Brantford	N3S 2B5		Square feet Square feet		No No	0	61.353.69716	kWh	,	Cubic Meter			70,734.76556 84.577.96990	
Rainham Central PS	School	RR 1572 Concession 5	Fisherville	N0A 1G0	23,027.77			No	0	73,660.43811	kWh	28,062.97806				54,931.13484	16.15039
River Heights E S	School	37 Forfar St.	Caledonia	N3W 1L6	52,887.18		80	No	1	177,847.13770	kWh	,	Cubic Meter			106,005.40488	
Russell Reid PS	School	43 Cambridge Dr.	Brantford	N3R 5E3	29,267.07		80	No	0	106,224.45453	kWh	,	Cubic Meter			57,039.68340	
Ryerson Heights	School	33 Dowden Ave	Brantford	N3T 0A3	64,790.63			No	5	366,233.95903	kWh		Cubic Meter			92,998.29893	
Seneca Central PS Simcoe Comp S	School School	2767 Reg Rd #9	York	N0A 1R0 N3Y 2E5	,	Square feet	80	No No	0	49,272.10156 571.830.17578	kWh kWh	18,305.82510	Cubic Meter			35,863.36363 390.118.58043	
Simcoe Comp S St George-German PS	School School	40 Wilson Ave 3 College Street	Simcoe St. George	N3Y 2E5 N0E 1N0	146,606.80 5 41,430.29 5			No No	0	571,830.17578 223,405.75293	kWh kWh	,	Cubic Meter Cubic Meter			390,118.58043 107,513.65398	
Teacher Resource Centre	Administrative offices and related facilities		St. George Brantford	NJR 4Z6	19.622.56		80	No No	0	254.627.19336	kWh		Cubic Meter			37.078.34602	
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Operation Name	Operation Type	Address	City	Postal Code	Total Floor Area	Unit	Avg hrs/wk	g Pool	Number of Portables	Electricity Quantity	Electricity Unit	Natural Gas Quantity	Natural Gas Unit	Propane Quantity	Propane Unit	GHG Emissions (Kg)	Energy Intensity (ekWh/sqft)
Teeterville PS	School	229 Teeter St. PO Box 1	Teeterville	N0E 1S0	21,194.14	Square feet	80	No	0	88,180.52298	kWh	32,386.94963	Cubic Meter			63,475.65937	20.40101
Thompson Creek E S	School	800 Cross St W	Dunnville	N1A 1N7	52,463.30	Square feet	80	No	0	155,167.77930	kWh	55,034.62175	Cubic Meter			107,998.65147	14.10631
Tollgate Technological Skills Centre	School	112 Tollgate Rd	Brantford	N3R 4Z6	98,867.56	Square feet	80	No	4	622,760.73242	kWh	168,327.56821	Cubic Meter			334,092.66042	24.39333
Valley Heights SS	School	2561 #59 Highway	Langton	N0E 1G0	109,092.20	Square feet	80	No	0	474,022.50196	kWh	161,551.27368	Cubic Meter			317,496.12453	20.08350
Walpole North E S	School	1895 Regional Rd. #55, R.R. #5	Hagersville	N0A 1H0	20,654.65	Square feet	80	No	1	59,913.85010	kWh	18,934.26494	Cubic Meter			37,322.32018	12.64330
Walsh Public School	School	933 St. John's Road West ,RR#2	Simcoe	N3Y 4K1	38,065.47	Square feet	80	No	2	111,758.32236	kWh	30,479.12210	Cubic Meter			60,468.67696	11.44564
Waterford DHS	School	227 Main St., South	Waterford	N0E 1Y0	126,260.70	Square feet	80	No	0	402,204.09009	kWh	156,458.43093	Cubic Meter			306,039.82358	16.35512
Waterford PS (Formally A.B. Massecar)	School	100 East Church St	Waterford	N0E 1Y0	20,305.31	Square feet	80	No	5	170,355.69519	kWh	30,790.05709	Cubic Meter			62,547.72500	24.50519
West Lynn PS	School	18 Parker Dr	Simcoe	N3Y 1A1	28,815.63	Square feet	80	No	0	99,336.46753	kWh	33,717.94113	Cubic Meter			66,275.96432	15.88316
Woodman Drive (Cainsville PS)	School	51 Woodman Dr	Brantford	N3S 4K3	26,063.71	Square feet	80	No	6	177,985.64844	kWh	21,092.87312	Cubic Meter			44,408.13420	15.42973