

**Grand Erie District School Board
2016-17 Capital Projects**

Appendix D

Project Type	Projected Cost	Funding Source		
		Renewal	School Condition Improvement	Hub Retrofit & Accessibility
Community Partnership Incentive Program	\$ 264,374.00	\$ 264,374.00	\$ -	\$ -
Pride of Place	\$ 650,000.00	\$ 650,000.00	\$ -	\$ -
School program improvement fund	\$ 1,230,212.00	\$ -	\$ 1,230,212.00	\$ -
Accessibility Upgrades	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -
Asbestos Removal	\$ 450,000.00	\$ -	\$ 450,000.00	\$ -
Building Automation System Upgrades	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -
Buildings and Grounds	\$ 135,000.00	\$ 135,000.00	\$ -	\$ -
Chiller	\$ 450,000.00	\$ -	\$ 450,000.00	\$ -
Cooling tower	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -
Electrical Upgrades	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -
Elevator	\$ 450,000.00	\$ -	\$ 250,000.00	\$ 200,000.00
Fire Alarm Upgrades	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -
Geothermal / Upgrade	\$ 280,000.00	\$ -	\$ 280,000.00	\$ -
Gym Curtains	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -
Heating line upgrades	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -
Hospitality / Spec Ed Renovation	\$ 793,700.00	\$ -	\$ 793,700.00	\$ -
HVAC	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -
Hydro Upgrade	\$ 435,000.00	\$ 400,000.00	\$ 35,000.00	\$ -
LED Lighting Replacements	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -
Masonry	\$ 3,075,000.00	\$ -	\$ 3,075,000.00	\$ -
PA Upgrades	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -
Paving	\$ 2,210,000.00	\$ -	\$ 2,210,000.00	\$ -
Renovation / School renewal	\$ 2,210,000.00	\$ -	\$ 1,960,000.00	\$ 250,000.00
Roofing	\$ 2,652,000.00	\$ -	\$ 2,652,000.00	\$ -
Secondary Change rooms	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -
Skylight Replacement	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -
Well water upgrade	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -
Window / Door Upgrades	\$ 411,600.00	\$ 211,600.00	\$ 200,000.00	\$ -
New Portables	\$ 350,000.00	\$ 350,000.00	\$ -	\$ -
Debt Repayment & Software Licencing	\$ 1,460,000.00	\$ 1,460,000.00	\$ -	\$ -
Contingency	\$ 992,317.00	\$ 250,000.00	\$ 250,000.00	\$ 492,317.00
Grand Total	\$ 21,859,203.00	\$ 5,780,974.00	\$ 15,135,912.00	\$ 942,317.00