

Community Partnership Incentive Plan 2017

The list of schools below have not received funding under the CPIP program in previous years

SCHOOL	DESCRIPTION	ESTIMATE	SCHOOL CONTRIBUTION	BOARD CONTRIBUTION	RECOMMENDATION
Banbury Heights	Improvements to outdoor KP area	\$10,000	\$5,000	\$5,000	Proceed with project as defined
Boston Public	Library enhancement project	\$10,000	\$5,000	\$5,000	Proceed with project as defined
Burford Elementary	Improve stage area to include drapes, sound system, lighting	\$20,000	\$10,000	\$10,000	Proceed with project as defined
Cedarland	Kindergarten play area improvements	\$20,340	\$10,340	\$10,000	Proceed with project as defined
Ecole Confederation	Kindergarten play area improvements	\$14,000	\$7,000	\$7,000	Proceed with project as defined
Glen Morris	Add awards wall and signage in main hallway	\$3,000	\$1,500	\$1,500	Proceed with project as defined
Graham Bell Victoria	New A/V equipment for gym including projector and screen	\$15,000	\$5,000	\$10,000	Proceed with project as defined
Houghton	Outdoor Classroom and greening improvements	\$20,000	\$10,000	\$10,000	Proceed with project as defined
James Hillier	LED school sign and entry upgrade	\$20,000	\$10,000	\$10,000	Proceed with project as defined
Jarvis	Outdoor Classroom and greening improvements	\$20,000	\$10,000	\$10,000	Proceed with project as defined
JL Mitchener	Library Enhancement Project adding white boards and projector	\$3,580	\$1,790	\$1,790	Proceed with project as defined
Lakewood	Outdoor Classroom and greening improvements	\$20,000	\$10,000	\$10,000	Proceed with project as defined
McKinnon Park	Additional security to new entry system	\$2,500	\$1,250	\$1,250	Proceed with project as defined
North Park	New signage facing Gretzky Centre and rear towards turf field	\$20,000	\$10,000	\$10,000	Proceed with project as defined
North Ward	Painting of JK room	\$4,000	\$2,000	\$2,000	Proceed with project as defined
Onondaga Brant	Installation of sound fields in 3 classrooms	\$9,000	\$4,500	\$4,500	Proceed with project as defined
Pauline Johnson	Refinish gymnasium floor	\$25,200	\$15,200	\$10,000	Proceed with project as defined
River Heights	LED School Sign	\$20,000	\$10,000	\$10,000	Proceed with project as defined
Tollgate	Weight Room Improvements	\$6,000	\$2,000	\$4,000	Proceed with project as defined
Valley Heights	LED School Sign	\$25,000	\$15,000	\$10,000	Proceed with project as defined
Walter Gretzky	LED School Sign	\$20,000	\$10,000	\$10,000	Proceed with project as defined
Total				\$152,040	

The list of schools below received CPIP funding in 2016

SCHOOL	DESCRIPTION	ESTIMATE	SCHOOL CONTRIBUTION	BOARD CONTRIBUTION	RECOMMENDATION
Brantford Collegiate	LED scrolling school sign - Pending Heritage Committee Approval Process	\$15,000	\$7,500	\$7,500	Proceed with project as defined
Centennial Brantford	Kindergarten play area improvements	\$9,000	\$4,500	\$4,500	Proceed with project as defined
Paris District	Additional security cameras	\$7,000	\$3,500	\$3,500	Proceed with project as defined
Paris District	Painting of gym walls, doors and athletic area	\$10,000	\$5,000	\$5,000	Proceed with project as defined
Princess Elizabeth	School ground greening project	\$15,000	\$5,000	\$10,000	Proceed with project as defined
St George German	School playground renewal including new courts, benches and trees	\$20,000	\$10,000	\$10,000	Proceed with project as defined
Waterford Elementary	Projector and screen for gymnasium	\$9,000	\$4,500	\$4,500	Proceed with project as defined
Total				\$45,000	

The list of schools below received CPIP funding in 2015 and 2016

SCHOOL	DESCRIPTION	ESTIMATE	SCHOOL CONTRIBUTION	BOARD CONTRIBUTION	RECOMMENDATION
Rainham Central	Window coverings in classrooms, staff room, office and library	\$5,000	\$2,500	\$2,500	Proceed with project as defined
Simcoe Composite	Electronic Scoreboard for Outdoor Field	\$50,000	\$40,000	\$10,000	Proceed with project as defined
Total				\$12,500	

Community Partnership Incentive Plan 2017

The list of schools below received CPIP funding in 2013, 2015 and 2016

SCHOOL	DESCRIPTION	ESTIMATE	SCHOOL CONTRIBUTION	BOARD CONTRIBUTION	RECOMMENDATION
Lansdowne-Costain	Kinder pen improvements	\$7,000	\$3,500	\$3,500	Proceed with project as defined
Waterford District	New screen and projector	\$16,000	\$8,000	\$8,000	Proceed with project as defined
Total				\$11,500	

The list of schools below received CPIP funding in 2014, 2015 and 2016

SCHOOL	DESCRIPTION	ESTIMATE	SCHOOL CONTRIBUTION	BOARD CONTRIBUTION	RECOMMENDATION
Dunnville Secondary	LED school sign	\$20,000	\$10,000	\$10,000	Proceed with project as defined
Total				\$10,000	

The list of schools below received CPIP funding in 2013, 2014, 2015 and 2016

SCHOOL	DESCRIPTION	ESTIMATE	SCHOOL CONTRIBUTION	BOARD CONTRIBUTION	RECOMMENDATION
Grandview	New A/V equipment for gym including projector, screen, mics	\$20,000	\$6,666	\$13,334	Proceed with project as defined
Hagersville Elementary	Playground revitalization	\$20,000	\$10,000	\$10,000	Proceed with project as defined
Hagersville Secondary	Revitalize front entry way	\$15,000	\$5,000	\$10,000	Proceed with project as defined
Total				\$33,334	
Total for all projects		\$545,620	\$281,246	\$264,374	

* Schools highlighted in yellow are compensatory and only need to contribute 1/3 to overall cost of project.