School Information Profile

| Facility Profile: | |
|--|---|
| School | West Lynn PS |
| School address | 18 Parker Drive, Simcoe |
| Date of school construction and any subsequent additions. | Original 1953, Additions 1957, 1959, 1971, 2002 |
| Size of the school site (acres or hectares). | 4.11 acres |
| Building area (square feet or square metres). | 29,041 sq ft |
| Number of portable classrooms. | 0 |
| Specialized classroom teaching spaces (e.g., science lab, tech shop, gymnasium, etc.). | None |
| Size of Gymnasium | 3,172 sq ft |
| Size of Library | 1,378 sq ft |
| Area of hard surfaced outdoor play area and/or green space, the number of play fields, and the presence of outdoor facilities (e.g., tracks, courts for basketball, tennis, etc.). | 1.9 acres |

| | Component | \$\$ | |
|--|---------------------------------------|------|-----------|
| Ten-year history of major facility improvements (item and cost). | Asphalt | \$ | 6,958 |
| | Metering | \$ | 5,897 |
| Projected five-year facility renewal needs of school (item and cost). | Component | \$\$ | |
| | Exterior Masonry , Windows & Doors | \$ | 115,733 |
| | Interior Finishes & Flooring | \$ | 387,615 |
| | Mechanical, Electrical | \$ | 1,101,758 |
| | Services & Site Work | \$ | 434,524 |
| Current Facility Condition Index (FCI) with a definition of what the index represents. | 26.66% | | |

| A measure of proximity of the students to their existing school, and the average distance to the school for students. | 2.5 km | | | | |
|--|--|----------------------|-----------------------|-------------------|--|
| Percentage of students that are and are not eligible for transportation under Board policy. | 46.7% Eligible / 53.3% not eligible | | | | |
| Length of bus ride to the school | | Longest ride time | Shortest ride time | Average ride time | |
| Lengur of bus fide to the school | | 60 min | 2 min | 17 min | |
| School utility costs | Cost per sq.ft. | \$ 1.18 | Cost per student | \$ 120.19 | |
| Number of parking spaces on site at the school, an assessment of the adequacy of parking, and bus/car access and egress. | 25 parking spaces. | | | | |
| Measures that the school board has identified and/or addressed for accessibility of the school for students, staff, and the public with disabilities (i.e., barrier-free). | Grade accesible entry, power door operator on main entrance, one designated parking space. | | | | |
| On-the-ground (OTG) capacity | 351 | | | | |
| Surplus/shortage of pupil places. | 66 Surplus pupil places | | | | |

| School Capacity by Room Type | | | |
|-------------------------------|--------------------|------------|----------|
| Type of Classroom | Pupil Loading / | # of Rooms | Capacity |
| Regular Classroom | 23 | 13 | 299 |
| Kindergarten | 26 | 2 | 52 |
| Special Education Classroom | 9 | 0 | 0 |
| Learning Resource - General | 12 | 0 | 0 |
| Library Resource | 0 | 1 | 0 |
| Gymnasium / General Purpose | 0 | 1 | 0 |
| Other - Non Loaded Classrooms | | | |
| Early Years Centre | 0 | | 0 |
| Nutrition Program | 0 | | 0 |
| School Total | | 17 | 351 |
| Portable Classroom | 23 | | 0 |
| Grand Total | | 17 | 351 |

Attachments

- Site plan and floor plan(s)
- School attendance area (boundary) map.
- Context map (or air photo) of the school indicating the existing land uses surrounding the school.
- Planning map of the school with zoning, Official Plan or secondary plan land use designations.

| Instructional Profile: | | | | |
|---|---|-------|------------------------------|-------------------------|
| School Based Staffing | School Based Staffing | | | |
| Teaching Staff | 14.00 | | | |
| Support Staff | 4.00 | | | |
| Non Teaching Staff | 8.87 | | | |
| Administrative Staff | 1.00 | | | |
| Course and program offerings at the school. Specialized service offerings at the school (e.g., cooperative placements, guidance counseling, etc.). | Regular Elementary Program following Ministry of Education curriculum Strong Start, LLI, Roots of Empathy, Big Brothers/sisters Mentoring and Literacy, REACH Services ROKS, Child Nutrition Network Breakfast Program | | | |
| Current grade configuration of the school | JK - Grade 8 | | | |
| Current grade organization of the school (e.g., number of combined | Number of | JK/SK | Combined Grade Classes | Single Grade Classes |
| grades, etc.). Number of out of area students attending this school | Classes 2 6 4 47 | | | 4 |
| Number of area students attending other Grand Erie Schools | 22 | | | |
| Utilization factor/classroom usage. | 81.2 % Utilization | | | |
| Current extracurricular activities. | Junior and Intermediate sports teams, intramural sports, Breakfast Club, Various clubs, Primary/Junior choir, Primary class choirs, Intermediate Bell choir, Key Bible Club | | | |

Attachments

- Summary of five previous years' enrolment and 10-year enrolment projection by grade and program.

| Other School Use Profile: | | | | |
|---|--|------------|---------------------------|--|
| services resident at or co-located with the school as well as any revenue from these non-school programs or services and whether | Program | Revenue | Full Cost Recovery y/n | |
| or not it is at full cost recovery | N/A | | | |
| Current facility partnerships as well as any revenue from the facility partnerships and whether or not it is at full cost recovery. | Partnership | Revenue | Full Cost Recovery y/n | |
| | N/A | | | |
| | | | - U.O | |
| Community use of the school as well as any revenue from the community use of the school and whether or not it is at full cost recovery. | User Group | Hours | Full Cost | |
| | Christian Services Centres Canada | used 41 | Recovery y/n N | |
| | Simcoe Special Olympics | 57.75 | N | |
| | Norfolk Volleyball Association | 52 | N | |
| | Simcoe and District Youth Soccer Club | 22.5 | N | |
| | Emmanuel Bible Church | 68 | N | |
| Availability of before and after school programs or services (e.g., child care) as well as any revenue | Program | Revenue | Full Cost Recovery y/n | |
| from the before and after school | Before & ASP-Today's | | | |
| programs and whether or not it is at | Family | N/A | N | |
| full cost recovery. | | | | |
| Lease terms at the school as well | Lessee | Revenue | Full Cost | |
| as any revenue from the lease and | N/A | | | |
| whether or not it is at full cost | | | | |
| recovery. | | | | |

Description of the school's suitability for facility partnerships

Limited to partners appropriate for an elementary setting